## **STAFF REPORT**

Subject: Ridership Report March 2021
Presented by: Phil Moores, Executive Director

## **Executive Summary**

Overall ridership <u>INCREASED</u> by 19% in March compared to last year. This is the best month we have had since the Covid-19 pandemic. We were down 71% month over month in January, and 51% in February. This is very encouraging.

	Mar-21	Feb-21	Change	Mar-20	Change
PASSENGERS					
Adult	55,748	52,011	7.2%	47,345	17.7%
Senior	1,339	1,010	32.6%	1,394	-3.9%
Disabled	385	212	81.6%	492	-21.7%
Wheelchair	191	91	109.9%	169	13.0%
Child	4,670	4,694	-0.5%	3,049	53.2%
Child under 5	124	77	61.0%	139	-10.8%
Total Passengers	62,457	58,095	7.5%	52,588	18.8%
FARES	\$22,212.10	\$16,393.36	35.5%	\$22,677.15	-2.1%
SERVICE MILES	83,848	473,124	-82.3%	74,260	12.9%
SERVICE HOURS	5,317	4,634	14.7%	4,755	11.8%
Passengers per Hour	11.75	12.54	-6.3%	11.06	6.2%

RIDERSHIP COMPARISON								
REPORT MONTH - THIS YEAR/LAST YEAR								
Route	Mar-21	Mar-20	Variance	% Change				
Mammoth Express	268	318	-50	-15.7%				
Lone Pine Express	236	182	54	29.7%				
Lone Pine DAR	417	402	15	3.7%				
Тесора	0	6	-6	-100.0%				
Walker DAR	14	34	-20	-58.8%				
Bridgeport to G'Ville	6	20	-14	-70.0%				
Benton to Bishop	15	27	-12	-44.4%				
Bishop DAR	2,449	2,555	-106	-4.1%				
Nite Rider	88	159	-71	-44.7%				
Mammoth FR	8,707	11,839	-3,132	-26.5%				
Mammoth DAR	239	105	134	127.6%				
Reno	462	426	36	8.5%				
Lancaster	217	254	-37	-14.6%				
MMSA	49,339	36,261	13,078	36.1%				
TOTALS	62,457	52,588	9,869	18.8%				
PASSENGERS PER SERVICE HOUR								
REPORT MONTH - THIS YEAR/LAST YEAR PAX MILES/								
Route	Mar-21	Mar-20	% Change	SVC HOUR				
Mammoth Express	2.88	3.95	-27.0%					
Lone Pine Express	1.99	1.84	8.2%					
Lone Pine DAR	2.42	2.59	-6.4%					
Тесора	#DIV/0!	0.55	#DIV/0!					
Walker DAR	0.10	0.20	-51.2%					
Bridgeport to G'Ville	0.20	0.91	-77.8%					
Benton to Bishop	1.18	2.03	-41.8%					
Bishop DAR	2.45	2.83	-13.2%					
Nite Rider	2.14	3.09	-30.6%					
Mammoth FR	10.58	12.15	-13.0%					
Mammoth DAR	1.15	0.55	110.3%					
Reno	1.49	1.54	-3.2%	115.88				
Lancaster	0.88	1.15	-23.2%	105.85				
MMSA	23.24	22.85	1.7%					
Total	11.75	11.06	6.2%					