## STAFF REPORT

Subject: Presented by:

## Ridership Report December 2020

 Phil Moores, Executive Director
## Executive Summary

Overall ridership decreased by 75\% December compared to last year. The normally strong Mammoth Fixed Routes are the cause for the bulk of the reduced ridership.

| RIDERSHIP COMPARISON |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| REPORT MONTH - THIS YEAR/LAST YEAR |  |  |  |  |
| Route | Dec-20 | Dec-19 | Variance | \% Change |
| Mammoth Express | 178 | 630 | -452 | -71.7\% |
| Lone Pine Express | 151 | 222 | -71 | -32.0\% |
| Lone Pine DAR | 415 | 417 | -2 | -0.5\% |
| Tecopa | 0 | 10 | -10 | -100.0\% |
| Walker DAR | 13 | 26 | -13 | -50.0\% |
| Bridgeport to G'Ville | 5 | 24 | -19 | -79.2\% |
| Benton to Bishop | 4 | 33 | -29 | -87.9\% |
| Bishop DAR | 2,284 | 3,816 | -1,532 | -40.1\% |
| Nite Rider | 78 | 404 | -326 | -80.7\% |
| Mammoth FR | 4,565 | 24,999 | -20,434 | -81.7\% |
| Mammoth DAR | 88 | 183 | -95 | -51.9\% |
| Reno | 308 | 625 | -317 | -50.7\% |
| Lancaster | 139 | 419 | -280 | -66.8\% |
| MMSA | 26,001 | 105,606 | -79,605 | -75.4\% |
| TOTALS | 34,229 | 139,220 | -104,991 | -75.4\% |
| PASSENGERS PER SERVICE HOUR |  |  |  |  |
| REPORT MONTH - THIS YEARILAST YEAR |  |  |  | PAX MILESI |
| Route | Dec-20 | Dec-19 | \% Change | SVC HOUR |
| Mammoth Express | 2.14 | 7.79 | -72.6\% |  |
| Lone Pine Express | 1.49 | 2.16 | -31.2\% |  |
| Lone Pine DAR | 2.69 | 2.84 | -5.1\% |  |
| Tecopa | 0.00 | 0.83 | 0.0\% |  |
| Walker DAR | 0.13 | 0.22 | -38.8\% |  |
| Bridgeport to G'Ville | 0.08 | 1.38 | -94.5\% |  |
| Benton to Bishop | 0.45 | 1.89 | -76.3\% |  |
| Bishop DAR | 2.56 | 4.15 | -38.3\% |  |
| Nite Rider | 2.70 | 5.99 | -55.0\% |  |
| Mammoth FR | 5.21 | 27.64 | -81.2\% |  |
| Mammoth DAR | 0.47 | 1.03 | -54.6\% |  |
| Reno | 1.10 | 2.29 | -51.9\% | 81.58 |
| Lancaster | 0.60 | 1.84 | -67.6\% | 64.14 |
| MMSA | 13.87 | 48.35 | -71.3\% |  |
| Total | 7.00 | 26.37 | -73.4\% |  |


|  | Dec-20 | Nov-20 | Percent Change | Dec-19 | Percent Change |
| :---: | :---: | :---: | :---: | :---: | :---: |
| PASSENGERS |  |  |  |  |  |
| Adult | 30,184 | 18,096 | 66.8\% | 121,981 | -75.3\% |
| Senior | 1,247 | 1,176 | 6.0\% | 1,880 | -33.7\% |
| Disabled | 364 | 381 | -4.5\% | 641 | -43.2\% |
| Wheelchair | 82 | 129 | -36.4\% | 315 | -74.0\% |
| Child | 2,294 | 1,265 | 81.3\% | 13,784 | -83.4\% |
| Child under 5 | 58 | 75 | -22.7\% | 619 | -90.6\% |
| Total Passengers | 34,229 | 21,122 | 62.1\% | 139,220 | -75.4\% |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| FARES | \$17,586.90 | \$16,065.35 | 9.5\% | \$35,775.40 | -50.8\% |
|  |  |  |  |  |  |
| SERVICE MILES | 77,712 | 59,238 | 31.2\% | 81,486 | -4.6\% |
|  |  |  |  |  |  |
| SERVICE HOURS | 4,887 | 3,436 | 42.2\% | 5,279 | -7.4\% |
|  |  |  |  |  |  |
| Passengers per Hour | 7.00 | 6.15 | 13.9\% | 26.37 | -73.4\% |

