STAFF REPORT

Subject: Ridership Report December 2020 Presented by: Phil Moores, Executive Director

Executive Summary

Overall ridership decreased by 75% December compared to last year. The normally strong Mammoth Fixed Routes are the cause for the bulk of the reduced ridership.

RIDERSHIP COMPARISON											
REPORT MONTH - THIS YEAR/LAST YEAR											
Route	Dec-20	Dec-19	Variance	% Change							
Mammoth Express	178	630	-452	-71.7%							
Lone Pine Express	151	222	-71	-32.0%							
Lone Pine DAR	415	417	-2	-0.5%							
Тесора	0	10	-10	-100.0%							
Walker DAR	13	26	-13	-50.0%							
Bridgeport to G'Ville	5	24	-19	-79.2%							
Benton to Bishop	4	33	-29	-87.9%							
Bishop DAR	2,284	3,816	-1,532	-40.1%							
Nite Rider	78	404	-326	-80.7%							
Mammoth FR	4,565	24,999	-20,434	-81.7%							
Mammoth DAR	88	183	-95	-51.9%							
Reno	308	625	-317	-50.7%							
Lancaster	139	419	-280	-66.8%							
MMSA	26,001	105,606	-79,605	-75.4%							
TOTALS	34,229	139,220	-104,991	-75.4%							
PASSENGERS PER SERVICE HOUR											
REPORT MONTH - THIS YEAR/LAST YEAR PAX MILES/											
Route	Dec-20	Dec-19	% Change	SVC HOUR							
Mammoth Express	2.14	7.79	-72.6%								
Lone Pine Express	1.49	0.40									
	1. 10	2.16	-31.2%								
Lone Pine DAR	2.69	2.16	-31.2% -5.1%								
Lone Pine DAR Tecopa											
	2.69	2.84	-5.1%								
Тесора	2.69 0.00	2.84 0.83	-5.1% 0.0%								
Tecopa Walker DAR	2.69 0.00 0.13	2.84 0.83 0.22	-5.1% 0.0% -38.8%								
Tecopa Walker DAR Bridgeport to G'Ville	2.69 0.00 0.13 0.08	2.84 0.83 0.22 1.38	-5.1% 0.0% -38.8% -94.5%								
Tecopa Walker DAR Bridgeport to G'Ville Benton to Bishop	2.69 0.00 0.13 0.08 0.45	2.84 0.83 0.22 1.38 1.89	-5.1% 0.0% -38.8% -94.5% -76.3%								
Tecopa Walker DAR Bridgeport to G'Ville Benton to Bishop Bishop DAR	2.69 0.00 0.13 0.08 0.45 2.56 2.70	2.84 0.83 0.22 1.38 1.89 4.15	-5.1% 0.0% -38.8% -94.5% -76.3% -38.3%								
Tecopa Walker DAR Bridgeport to G'Ville Benton to Bishop Bishop DAR Nite Rider	2.69 0.00 0.13 0.08 0.45 2.56	2.84 0.83 0.22 1.38 1.89 4.15 5.99	-5.1% 0.0% -38.8% -94.5% -76.3% -38.3% -55.0%								
Tecopa Walker DAR Bridgeport to G'Ville Benton to Bishop Bishop DAR Nite Rider Mammoth FR	2.69 0.00 0.13 0.08 0.45 2.56 2.70 5.21	2.84 0.83 0.22 1.38 1.89 4.15 5.99 27.64	-5.1% 0.0% -38.8% -94.5% -76.3% -38.3% -55.0% -81.2%	81.58							
Tecopa Walker DAR Bridgeport to G'Ville Benton to Bishop Bishop DAR Nite Rider Mammoth FR Mammoth DAR	2.69 0.00 0.13 0.08 0.45 2.56 2.70 5.21 0.47	2.84 0.83 0.22 1.38 1.89 4.15 5.99 27.64 1.03	-5.1% 0.0% -38.8% -94.5% -76.3% -38.3% -55.0% -81.2% -54.6%	81.58 64.14							
Tecopa Walker DAR Bridgeport to G'Ville Benton to Bishop Bishop DAR Nite Rider Mammoth FR Mammoth DAR Reno	2.69 0.00 0.13 0.08 0.45 2.56 2.70 5.21 0.47 1.10	2.84 0.83 0.22 1.38 1.89 4.15 5.99 27.64 1.03 2.29	-5.1% 0.0% -38.8% -94.5% -76.3% -38.3% -55.0% -81.2% -54.6% -51.9%								

			Percent		Percent
	Dec-20	Nov-20	Change	Dec-19	Change
PASSENGERS					
Adult	30,184	18,096	66.8%	121,981	-75.3%
Senior	1,247	1,176	6.0%	1,880	-33.7%
Disabled	364	381	-4.5%	641	-43.2%
Wheelchair	82	129	-36.4%	315	-74.0%
Child	2,294	1,265	81.3%	13,784	-83.4%
Child under 5	58	75	-22.7%	619	-90.6%
Total Passengers	34,229	21,122	62.1%	139,220	-75.4%
FARES	\$17,586.90	\$16,065.35	9.5%	\$35,775.40	-50.8%
SERVICE MILES	77,712	59,238	31.2%	81,486	-4.6%
SERVICE HOURS	4,887	3,436	42.2%	5,279	-7.4%
Passengers per Hour	7.00	6.15	13.9%	26.37	-73.4%